

Agency 15 - Nebraska Bd. Of Parole / Bd. Of Pardons

Statutory Authority:

Board of Pardons - Article IV, Section 13, of the Nebraska State Constitution; and Sections 83-170(6), 83-1,126 through 83-1,135.

Board of Parole - Article IV, Section 13, of the Nebraska State Constitution; and current Sections 83-170, 83-133 through 83-1,125.

Vision Statement:

All eligible offenders will participate in appropriate programming that will enable them to parole and make a successful transition from the correctional system to their respective communities.

Mission Statement:

The Nebraska Board of Parole is an integral part of the criminal justice system. The actions of the Board affect all of society including those who are confined and paroled, victims, and the general public. The Board is dedicated to ensuring public safety by returning qualified offenders into the community through supervised conditional release. It is the agency's objective to provide the offender with a successful transition from confinement to responsible citizenship.

Goals:

1. Increase community out-reach by 10%.
2. Develop a system to decrease the number of errors by 25%.
3. Obtain ACA accreditation by the year 2000.
4. Maintain an up-to-date list of all available institutional programming.
5. Increase efficiency and effectiveness in conducting reviews and in granting parole by implementing video-conferencing and the computer plan developed by the National Institute of Corrections.
6. Increase out-reach to victims by 50%.
7. Continue validation of criminal history assessment.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	543,274	629,387	647,714	653,816	647,714	683,221
Cash Fund	0	0	0	0	0	0
Federal Fund	5,686	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	548,960	629,387	647,714	653,816	647,714	683,221

Agency 15 - Nebraska Bd. Of Parole / Bd. Of Pardons

Program 320 - Parole Board Salaries

Program Objectives:

This program covers the salaries and benefits for the five members of the Board of Parole.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	319,642	355,013	355,013	368,133	355,013	386,029
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	319,642	355,013	355,013	368,133	355,013	386,029

Performance Measures:

Please refer to the 'Agency Narrative' for the Nebraska Board of Parole.

Agency 15 - Nebraska Bd. Of Parole / Bd. Of Pardons

Program 358 - Board Of Parole

Program Objectives:

This program covers the operating costs of the Board of Parole, including staff support.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	223,632	274,374	292,701	285,683	292,701	297,192
Cash Fund	0	0	0	0	0	0
Federal Fund	5,686	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	229,318	274,374	292,701	285,683	292,701	297,192

Performance Measures:

Please refer to the 'Agency Narrative' for the Nebraska Board of Parole.